

### 3. Coronavirus Indicators

- 3.1 As at 9am on 1 July 2020, the following assessment of indicators has been performed. This supports the recommendation that further adjustments are made, and that progress through Stay Safe is concluded.

<b>Virus - Overall Status - Green</b>				
<b>Indicator</b>	<b>Level</b>	<b>1 Day Change</b>	<b>5 day change</b>	<b>Status</b>
Number of clinical 111 Calls	24	-8	+12	
Concluded Tests	6,467	+81	+271	
Cases	336	0	0	
3 Day average of new cases	0	0	0	
Clusters	0	0	0	
<b>Health - Overall Status - Green</b>				
<b>Indicator</b>	<b>Level</b>	<b>Weekly Change</b>		<b>Status</b>
DHSC Staff absence	9%	+5%		
Community bed capacity	94%	+6%		
ITU capacity	50%	-17%		
Nobles capacity	63%	-23%		
<b>Society - Overall Status - Orange</b>				
<b>Indicator</b>	<b>Level</b>	<b>5 day change</b>	<b>Same week last year</b>	
Number of Police incidents relate to breaches	2	0	N/A	
Total number of convictions due to COVID related breaches	28	+7	N/A	
Domestic Abuse calls to the police	12	0*	+12	
Mental Health Calls	9	-5	+1	
General Poverty indicators	Under development			
Police absence	0	0	N/A	
<b>Economy - Overall Status - Red</b>				
<b>Indicator</b>	<b>Level</b>	<b>5 day</b>		
Jobseekers/unemployed	1,191	-51		
Number of employees supported by the Salary Support Scheme:				
March	10,370	+3		
April	10,860	+7		
May	8,915	+833		
Manx Earnings Replacement Allowance applications (MERA)	2,410	+539		
Manx Industrial Relations service forward concerns - Significant concerns continue from a range of sectors, including those directly and indirectly affected.				
Monthly Exchequer cost - The total monthly exchequer cost of all of the support schemes, plus any increases to claims against normal social security benefits, such as income support, employed persons allowance and Jobseeker's Allowance is currently under development. The total cost of the schemes so far is estimated to be around £42.6m, the most significant of which is the Salary Support Scheme at £27.1m. The value of sanctioned loans under the loan guarantee scheme amounts to a further £1.6m				

\* Note: There were changes in recording processes due to the implementation of the new connect system, which happened at this time, therefore incidents may have been reported but were not logged electronically.